# Lexington Staff Update May 25, 2018

From the office of the Treasurer...

#### **All Staff**

- If you wish to **convert your unused personal leave** to sick leave at the end of the school year, a form is available on the district's webpage under "Teachers & Staff" / "Human Resources" / "Personal Leave Conversion Form."
- If you are **moving or disposing of equipment**, please fill out appropriate paperwork and forward to the Treasurer's Office so we can properly update the District's inventory records.
- The **Treasurer's Office** is open throughout the summer. Should you have any questions or need assistance, please feel free to contact us.

### **LiveHealth Online:**

We recently met with representatives from Anthem (our health insurance TPA) and CBIZ (our health insurance consultant). I wanted to provide an update on our LiveHealth Online utilization.

The following represents a breakdown of registration totals and medical visits for LiveHealth Online by year:

Registrations		Visits	
2018 (YTD)	8	2018 (YTD)	11
2017	16	2017	23
2016	101	2016	32
All prior yrs	23	All prior yrs	9

As we've discussed in the past, the LiveHealth Online tool can be a great benefit and offers significant convenience and cost savings for employees. While the average cost for use of the tool is \$49, the normal office **co-pay for visits of \$10 applies**. LiveHealth Online provides major cost savings compared to Urgent Care and ER visits.

Should you have any questions please contact the Treasurer's Office or visit livehealthonline.com.

## **Facilities Information:**

#### Facilities Finance Committee

The **Facilities Finance Committee** met on May 22<sup>nd</sup> to further discuss various financing options for recommendation to the Board of Education for placement on the November 2018 ballot.

The Finance Committee discussed the overall costs associated with property tax, earned income tax, and a property/earned income combination tax.

After review and discussion, the Finance Committee members in attendance came to a consensus regarding the best option for our community. While the ultimate decision will be up to the Board of Education, the Facilities Finance Committee will be making its recommendation to the Board of Education at its **June 27**th **Board meeting.** 

## **Financial Information:**

#### Five Year Forecast

The District's five-year forecast is required to be updated in October and May of each year. This forecast shows actual financial activity for the District over the prior three years as well as provides a projection of District operations over the next five years. ODE provides the ability to search for five-year forecasts for any Ohio school districts at the following link: http://fyf.oecn.k12.oh.us/ViewForecast/SelectDistrict.asp

# **Useful** Information:

Random Facts:

- The "E" in Chuck E. Cheese's stands for 'Entertainment';
- **Epcot**, which opened at Disney World in 1982, originally stood for **Experimental Prototype** Community of Tomorrow;
- The largest national park in the United States is Wrangell-St. Elias National Park in Alaska. It is 6 times the size of Yellowstone.

# **Enjoy Your Summer**

Amazingly, we've come to the end of another school year! I hope everyone has an enjoyable and relaxing summer with friends and family! Congratulations on another successful school year and thank you for the positive impact you have on each of our students!

